
MEMORANDUM

DATE: February 1, 2022
TO: Utility Commission
FROM: Michael Avanzi
RE: Follow Up Information from January 19, 2022 Utility Commission Meeting

1. How is the 6.4 Megawatt hours (MWh) determined as the goal for energy efficiency reductions?

The WPPI member annual goal (60,000 MWh) is based on history assuming 25% will come from residential and 75% will come from commercial and industrial. So for each of the 51 members, WPPI takes their residential and commercial and industrial sales as a percent of the WPPI total and applies it to the system goal. Kaukauna has 9% of the residential goal and 11% of the commercial and industrial. This comes out to 6.4 MWh for 2022. Our strategy to hit that annual goal includes working with Focus on Energy, communications with our customers, KU supplemental incentives, marketing focus on energy programs, promoting energy efficiency via social media, and in person.

2. 2022 Budget for General Consulting Expenses

Description	Electric	Water	Total
Employee Survey	\$20,000	\$5,000	\$25,000
Baker Tilly Financial Audit	\$25,000	\$6,250	\$31,250
S&P Bond Rating Fees	\$8,000	-	\$8,000
Infinite Data Capital Budget	\$1,200	\$300	\$1,500
McMahon/Other	-	\$4,950	\$4,950
ChargePoint	\$2,500	-	\$2,500
Civic Accounting Software	\$22,000	\$5,500	\$27,500
City Attorney	\$32,000	\$8,000	\$40,000
Total	\$110,700	\$30,000	\$140,700

3. Estimated Cost to Repair the Badger Scour

The current total is \$850,734.71. We anticipate no more than an additional \$10K for completion of the final construction documentation report and submittal to FERC.

4. When does the contract with WPPI expire for selling John St. Power?

- a. The contract term is June 1, 2019 through May 31, 2024.